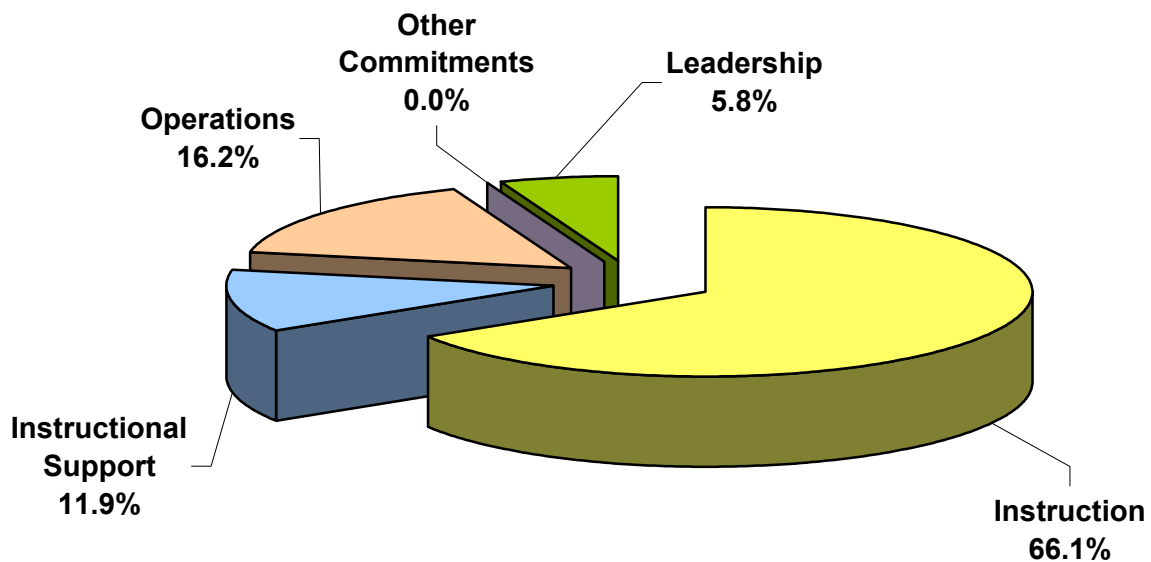
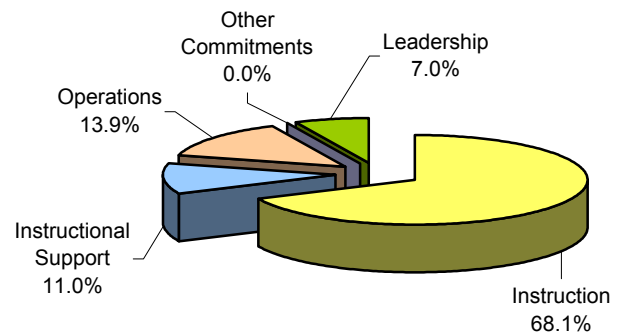


North Smithfield School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,037	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,416,035	\$5,223	66.1%
Instructional Support	\$970,953	\$936	11.9%
Operations	\$1,326,624	\$1,279	16.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$477,569	\$461	5.8%
Total Elementary School Expenditures	\$8,191,181	\$7,899	100.0%
Total District & %-Elementary-To-District	\$18,297,682	\$9,676	44.8%